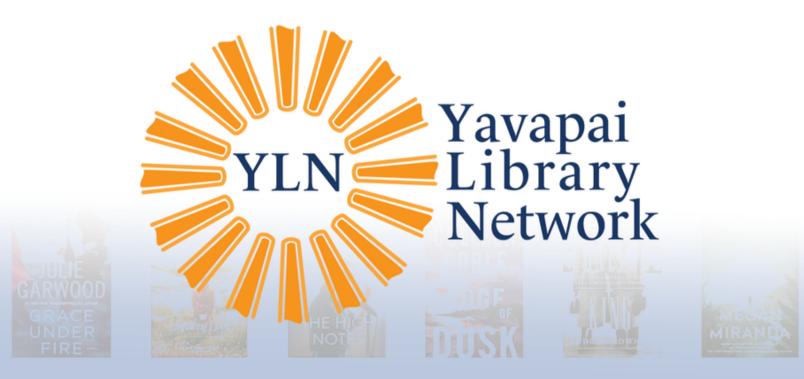
ANNUAL REPORT FY2021-2022

YLN.INFO



The Yavapai Library Network is a partnership of 57 public, academic, K-12, and museum libraries throughout Yavapai County, Arizona. The YLN makes it possible for libraries to share materials and resources, giving patrons in even remote areas access to over 1 million items.

ABOUT THE YL

History of the Yavapai Library Network

The Yavapai Library Network was first established in 1985 as a partnership between the Yavapai College Library and the Prescott Public Library. Since then, the Yavapai Library Network has expanded to 57 libraries, including K-12, academic, public, private, and special libraries. The YLN is also home to eight special collections.

LETTER FROM THE ASSISTANT DIRECTOR

"You need to be aware of what others are doing, applaud their efforts, acknowledge their successes, and encourage them in their pursuits. When we all help one another, everybody wins." – Jim Stovall

Fiscal Year 21-22 has been a year of gradual recovery from the impact of the pandemic which has affected us for the past two years. All of our libraries are now fully open, and library programming is resuming as our patrons are feeling more comfortable with face-to-face activities. It is impressive to note that our e-material usage has continued to climb indicating that our patrons enjoyed the digital experience.

This year, the YLN welcomed three new K-12 school libraries into the consortium: Clarkdale-Jerome Elementary, Ash Fork Joint Unified, and Seligman Unified School Districts, bringing our total to 57 libraries. The YLN Steering Committee voted to raise the membership fee to collect \$195,000 this year. By adding libraries, the overall impact of the fees on the existing members will be minimal.

Our cataloging department continues to provide services for any member library that wishes to use it. In addition to adding the three new K-12 libraries, they also cataloged for a member library after their cataloger retired and continued until a replacement was found so that service was not interrupted.

The Yavapai Library Network continues to thrive due to the members' dedication to collaboration, communication and cooperation.

> Valerie Burns, MLIS Assistant Director



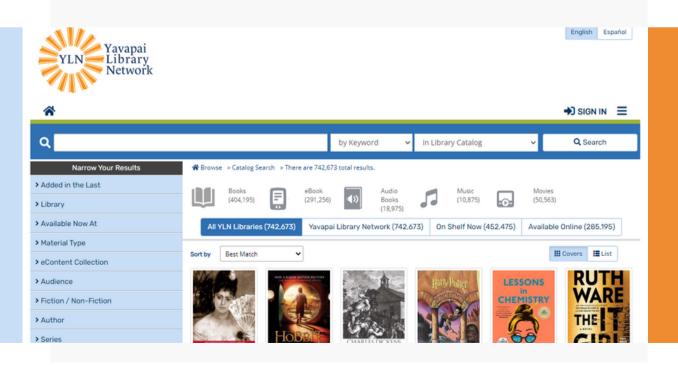
UPDATE

The New YLN Online Catalog

The Yavapai Library Network switched to a new online library catalog this year. The new catalog creates a better user experience that includes easy, intuitive browsing and straightforward search options. Item information is displayed clearly, so patrons can see all the available formats and copies right away. Searches can be narrowed to any format [book, eBook, audiobook, movie] by using icons conveniently located at the top of the search page or by choosing filters.

Other features include:

- unlimited lists
- · personalized recommendations
- family accounts
- title reviews
- · sharing item information via email and social media
- placing, freezing, and unfreezing of holds
- easy-to-find series information
- and the downloading of e-materials directly from the catalog.



MISSION

The Yavapai Library Network enhances the effectiveness of each member library though increased access to resources, collaboration, and operational efficiencies. Its mission is to lead and encourage high-quality, cost-effective shared services to member libraries.

MEMBERSHIP

COLLECTIONS ACCESS

COLLABORATION

Member libraries share their physical and virtual materials with each other. Physical materials are transported all over the county via courier. They are delivered to our central location, sorted, and sent out to the receiving libraries. In this way, a patron in Ash Fork or Yarnell can request a book or DVD from any other member library and expect to receive it within a week.

Members of the YLN benefit from access to user groups for professional development in areas of circulation, cataloging, youth services, e-materials, marketing, and more. These groups encourage collaboration, a culture of fellowship, and professional standards.

SHARED TECHNOLOGY AND RESOURCES

Today's libraries need knowledge of and access to the latest technology. By sharing the costs of technology and technical staff, the YLN is able to purchase and maintain a robust online public access catalog and have the experienced staff and training available to use it effectively. Most members would not be able to fund these resources independently.

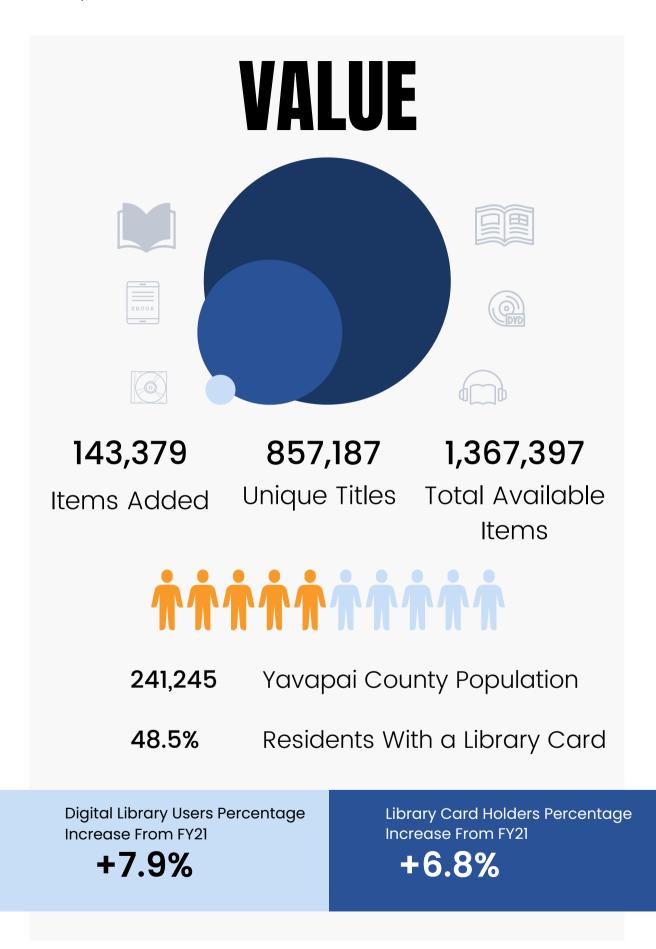
BENEFITS OF YLN Membership

BENEFITS TO MEMBER LIBRARIES

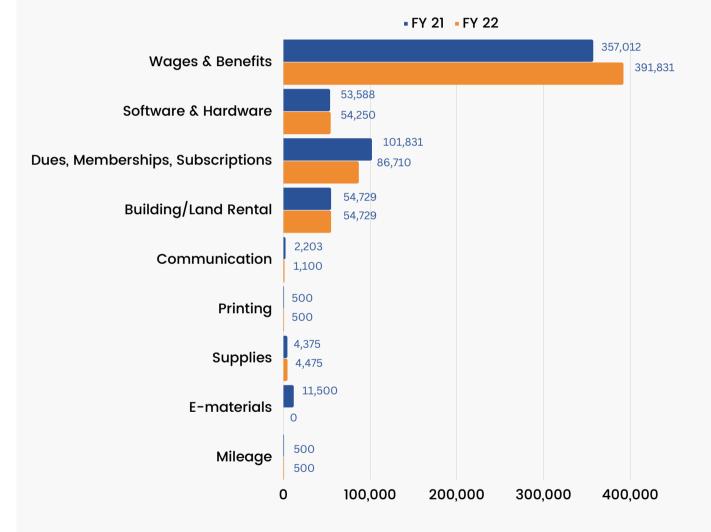
- 24/7/365 Tech Support
- Data Backup & Recovery
- Cataloging Services
- Subscription Database Authentication
- Library Best Practices Training
- Conversion Services
- Library Mentorship
- Software Training
- Mobile App
- User Group Meetings
- SirsiDynix Symphony ILS
- RFID Tagging of All Items
- Online Public Access Catalog
- Authority Update Services
- AR & Lexile Level Updates
- Automated Student Uploads
- Library Card Printing
- Purchasing Power
- Marketing Support

BENEFITS TO PATRONS

- Shared Catalog
 - Multiples available items exponentially for all Yavapai County patrons
- Digital Library
 - Overdrive/Libby, Ebook Central, Downloadable Audiobooks
 - Digital Magazines
 - New York Times Digital Edition
 - Sora App for K-12 students
- Online Learning Resources
 - Mango Language Learning
 - Academic Research Resources for All Ages & Topics
 - Literary Review [Novelist, Gale Resources]
 - Genealogy Tools
 - History Resources
 - Legal Forms
 - Science & Social Studies Resources
 - Chilton Automotive Library
 - Business Resource and Statistics
 - Current Events & General Reference
 - Hobbies & Crafts Reference Center
 - Home Improvement Reference Center



BUDGET & ASSESSMENT



The current level of funding budgeted for YLN operations is \$594,095. This includes staffing, maintenance, subscription fees, fees associated with the sorting facility, and all other expenses.

The YLN budget is fully funded by the Yavapai County Free Library District.

Assessment Formula

A capital fund was established to ensure that YLN members enjoy leading edge technology. The membership is billed \$175,000 annually to help support this fund.

The capital fund rolls over from year to year ensuring funds are available for a large capital expenditure related to technology. Replenishing the capital fund is the only fee that membership is currently charged on an annual basis. As of June 30, 2022, this fund's balance was \$639,914. Each library's portion of this bill is determined by this detailed assessment formula.

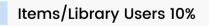




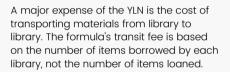
A base amount is assessed that is the same for every library. This ensures the larger libraries are not unfairly subsidizing the smaller libraries. This functional area covers basic access to the integrated Library System.



The number of people accessing the integrated library system also places a burden on resources. This billing amount is determined by the number of paid staff, volunteers, and student workers performing staff functions in this system.



The final functional area deals with maintaining and storing data. The number of items and the number of library users all take up space on the system. Storage space is inexpensive, which is why this functional area is the smallest percentage.





The library user activity also contributes considerably to system use. The biggest portion of library user activity is circulation with the second largest portion consisting of holds. Libraries that circulate more items to their patrons pay a higher percentage of this functional area.

> YLN Capital Reserve funding available for technology

> > \$639,914

The configuration of these functional areas ensures that no single library pays more or less than its fair share. The amount billed to each member is on the next page.

CAPITAL RESERVE FUND FEES 2021-2022

Member	Locations	s %	FY 21-22	FY 20-21	Difference
Camp Verde Community Library	1	3.85 %	\$7,314.34	\$7,308.55	5.79
Camp Verde Unified School District	1	0.98 %	\$1,853.16	\$2,130.38	(277.22)
Camp Verde AR Lab	1	0.69 %	\$1,313.90		
Chino Valley Public Library	1	4.18%	\$7,933.73	\$7,168.23	765.50
Chino Valley Unified School District	1	0.76 %	\$1,437.55	\$1,618.30	(180.75)
Cottonwood Public Library	1	7.57 %	\$14,377.44	\$13,523.97	853.47
Embry-Riddle Aeronautical University	1	1.85%	\$3,515.90	\$3,833.36	(317.46)
Humboldt Unified School District	9	6.79 %	\$12,903.34	\$1,871.59	11,031.75
Jerome Public Library	1	0.93 %	\$1,760.99	\$1,986.31	(225.32)
Mayer Unified School District	1	0.67 %	\$1,281.46	\$1,342.31	(60.85)
Mingus Union High School	1	0.66 %	\$1,256.01	\$1,552.37	(296.36)

Annual Report 2022

Member	Location	s %	FY 21-22	FY 20-21	Difference
The Orme School of Arizona	ı	0.59%	\$1,116.88	\$1,246.40	(129.52)
Prescott College	١	1.37%	\$2,605.05	\$2,462.91	142.14
Prescott Public Library	١	17.50%	\$33,245.85	\$31,239.14	2,006.71
Prescott Unified School District	6	4.42%	\$8,404.76	\$8,938.63	(533.87)
Prescott Valley Public Library	ı	14.43%	\$27,413.10	\$27,883.80	(470.70)
Sedona Public Library	2	8.68%	\$16,500.70	\$15,427.55	1,073.15
Sharlot Hall Museum	1	0.80%	\$1,515.06	\$1,651.54	(136.48)
Skull Valley Elementary School	1	0.56%	\$1,065.99		
Tri-City College Prep High School	1	0.61%	\$1,167.15	\$1,313.46	(146.31)
Verde Valley Archaeology Center	1	0.61%	\$1,165.49		
Yavapai College	2	3.94%	\$7,480.57	\$7,589.83	(109.26)
Yavapai County Free Library District	16	16.95%	32,208.94	\$33,606.67	(1,397.73)
Yavapai County Law Library	ı	0.61%	1,162.65	\$1,304.70	(142.05)
Total		100%	\$190,000.00	\$175,000.00	

RETURN ON INVESTMENT

ESTIMATED ANNUAL MARKET VALUE (AVG) PROVIDED IN EACH BENEFIT AREA

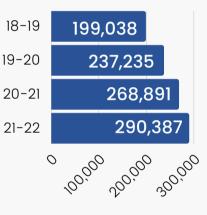


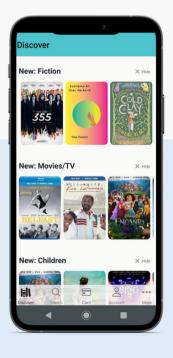
CIRCULATION

Digital Circulation



Total E-materials Circulation





Circulation from FY 21 to FY 22 + 7.99 %

Total E-material Circulation FY 22

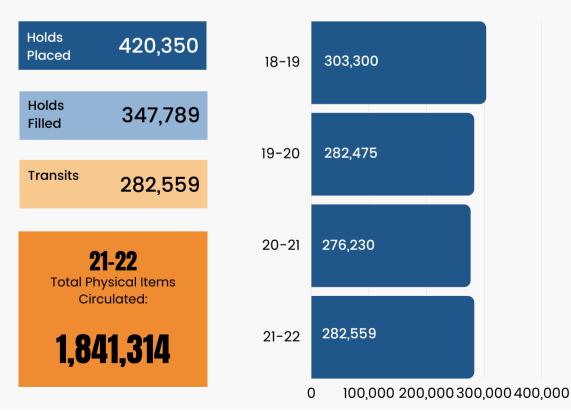
290,387

Physical Circulation

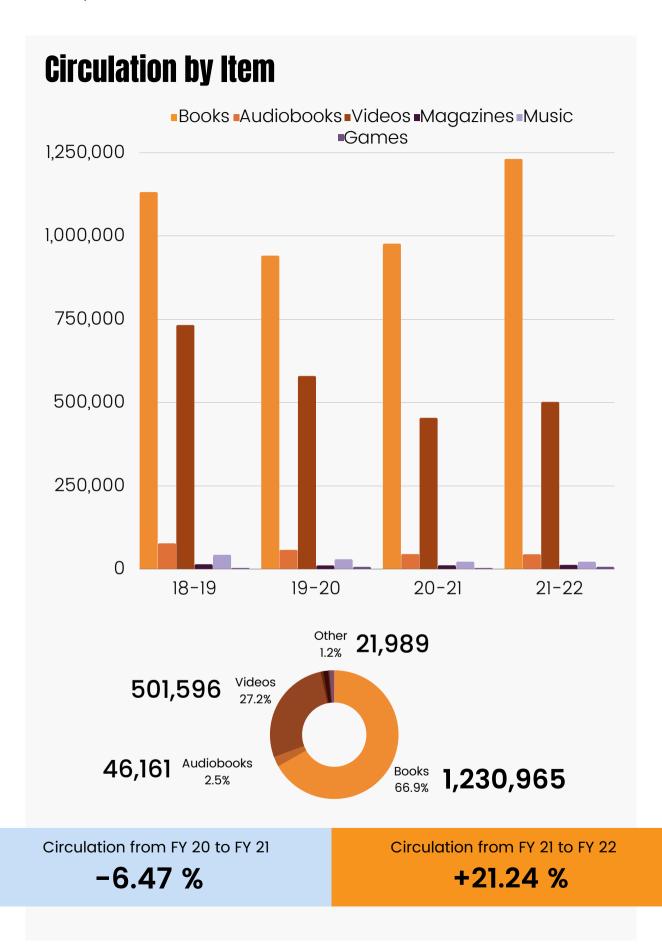


As a statistic, circulation includes the first time an item is checked out as well as subsequent renewals.

Transits and physical circulation have shown an increase from levels prior to the pandemic.



Transit Trend



2021-22 Yln Membership

PUBLIC LIBRARIES

K-12 LIBRARIES

HYBRID PUBLIC/K-12

ACADEMIC LIBRARIES

SPECIAL LIBRARIES

SPECIAL COLLECTIONS Included in Catalog but not Full Members



YLN Directory

Ash Fork Public Library	450 West Lewis Avenue Ash Fork, AZ 86320 P: 928-637-2442	Cordes Lakes Public Library	15989 S Cordes Lakes Dr Cordes Lakes, AZ 86333 P: 928-632-5492
Bagdad Public Library	700 Palo Verde #C Bagdad, AZ 86321 P: 928-633-2325	Cottonwood Public Library	100 South 6th St Cottonwood, AZ 86326 P: 928-634-7559
Black Canyon City Community Library	Community Library 34701 S Old Black Canyon Hwy Black Canyon City, AZ 85324 P: 623-374-5866	Crown King Public Library	123550 Towers Mountain Rd Crown King, AZ 86343 P: 928-632-5986
Camp Verde Community Library	130 Black Bridge Rd Camp Verde, AZ 86322 P: 928-554-8380	Dewey- Humboldt Town Library	2735 S Corral St Humboldt, AZ 86329 P: 928-632-5049
Chino Valley Public Library	PO Box 1188 1020 West Palomino Rd Chino Valley, AZ 86323 P: 928-636-2687	Jerome Public Library	Drawer I 600 Clark St - Old Clark St School Jerome, AZ 86331 P: 928-639-0574
Clark Memorial Library	39 N Ninth St Clarkdale, AZ 86324 P: 928-634-5423	Mayer Public Library	10004 Wicks Avenue Mayer, AZ 86333 P: 928-632-7370
Congress Public Library	26750 Santa Fe Rd Congress, AZ 85332 P: 928-427-3945	Paulden Public Library	16 W. Big Chino Rd Paulden, AZ 86334 P: 928-636-1202

Prescott Public Library	215 E Goodwin St Prescott, AZ 86303 P: 928-777-1500	Abia Judd1749 WilliamsonElementaryValley RdSchoolPrescott, AZ 86305LibraryP: 928-717-3263 x133
Prescott Valley Public Library	7401 East Skoog Boulevard Prescott Valley, AZ 86314 P: 928-759-3040	Ash Fork 46999 N 5th St Joint Unified Ash Fork, AZ 86320 School P: 928-637-2561 District
Sedona Public Library	3250 White Bear Rd Sedona, AZ 86336 P: 928-282-7714	Bradshaw 6000 East Long Look Dr Mountain Prescott Valley, AZ 86314 High School P: 928-759-4128 Library
Seligman Public Library	54170 N Floyd St Seligman, AZ 86337 P: 928-422-3633	Bradshaw 12255 Turquoise Circle Mountain Dewey, AZ 86327 Middle School Library
Sedona Public Library in the Village	25 West Saddlehorn Rd Sedona, AZ 86351 P: 928-284-1603 F: 928-284-1679	Camp Verde Unified School District Library 410 Camp Lincoln Rd Camp Verde, AZ 86322 P: 928-567-8027
Wilhoit Public Library	9325 Donegal Dr, Suite B Wilhoit, AZ 86332 P: 928-442-3611	Camp410 Camp Lincoln RdVerde ARCamp Verde, AZ 86322LabP: 928-567-8027
Yarnell Public Library	22278 South Highway 89 Yarnell, AZ 85362 P: 928-427-3191	Chino Valley 760 East Center St High School Chino Valley, AZ 86323 Library P: 928-636-2298 x211
Beaver Creek Public/ School Library	4810 E. Beaver Creek Rd Rimrock, AZ 86335 P: 928-567-4034	Clarkdale- 1615 Main St Jerome Clarkdale, AZ 86324 Elementary P: 928-634-5035 School District
Spring Valley Public/ School Library	17320 East Mule Deer Dr Mayer, AZ 86333 P: 928-642-1266	Coyote6625 N Cattletrack Dr.SpringsPrescott Valley, AZ 86314ElementaryP: 928-759-4300School Library

Glassford Hill Middle School Library	6901 Panther Path Prescott Valley, AZ 86314 P: 928-759-4600	Mountain View Elementary School Library	8601 E Loos Dr Prescott Valley, AZ 86314 P: (928) 759-4700
Granite Mountain Middle School Library	1800 Williamson Valley Rd Prescott, AZ 86305 P: 928-717-3253 x211	The Orme School of Arizona Library	HC 63 Box 3040, Mayer, AZ 86333 1000 E Orme School Rd Orme, AZ 86333 P: 928-632-1578
Granville Elementary School Library	5250 N Stover Dr Prescott Valley, AZ 86314 P: 928-759-4800	Park View Canyon View Charter School Library	9030 E Florentine Prescott Valley, AZ 86314 P: 928-775-5115 F: 928-775-6253
Humboldt Elementary School	2750 Corral St Humboldt, AZ 86329 P: (928) 759-4400	Prescott High School Library	1050 N Ruth St Prescott, AZ 86301 P: 928-445-2322 x133
Lake Valley Elementary School	3900 N Starlight Dr Prescott Valley, AZ 86314 P: (928) 759-4200	Prescott Mile High Middle School Library	300 South Granite St Prescott, AZ 86303 P: 928-717-3241 x422 F: 928-717-3298
Liberty Traditional School Library	3300 N Lake Valley Road Prescott Valley, AZ 86314 P: 928-759-4500	Seligman Unified School District	54255 N Main Seligman, AZ 86337 P: 928-26-4123
Lincoln Elementary School Library	201 Park Avenue Prescott, AZ 86303 P: 928-717-3249 x111	Skull Valley Elementary School Library	3150 Old Skull Valley Rd Skull Valley, AZ 86338 P: 928-442-3322 F: 928-442-9198
Mayer Elementary School Library	125688 East Main St Mayer, AZ 86333 P: 928-642-1101	Taylor Hicks Elementary School Library	1845 Campbell Avenue Prescott, AZ 86301 P: 928-717-3276
Mingus Union High School Library	1801 East Fir St Cottonwood, AZ 86326 P: 928-634-7531	Tri-City College Prep High School Library	5522 Side Rd Prescott, AZ 86301 P: 928-777-0403 x404

Embry-Riddle3700 Willow Creek RdAeronauticalPrescott, AZ 86301UniversityP: 928-777-3811LibraryControl of the second seco	Yavapai120 South Cortez StCounty LawRoom 112LibraryPrescott, AZ 86303P: 928-771-3309
Prescott220 Grove AveCollegePrescott, AZ 86301LibraryP: 928-350-1300	ArizonaP: 928-567-0066ArchaeologicalSociety CollectionYavapai Chapter
Yavapai College 1100 East Sheldon St #6903 Library - Prescott, AZ 86301 P: 928-776-2260 Prescott Campus	Ecosa212 W. Gurley StInstitutePrescott, AZ 86303P: 928-541-1002
Yavapai College Library - Verde Campus 601 Black Hills Dr #6951 Clarkdale, AZ 86324 P: 928-634-6541	Highlands1375 S Walker RdCenter forPrescott, AZ 86303NaturalP: 928-776-9550
Sharlot Hall115 S McCormick StMuseumPrescott, AZ 86301Library &P: 928-445-3122ArchivesCorner of the state	The MuseumPO Box 10224of Indigenous147 North Arizona AvePeoplePrescott, AZ 86304P: 928-445-1230Research Library
Verde Valley Archaeology Center 385 South Main St Camp Verde, AZ 86322 P: 928-567-0066	The Phippen4701 Highway 89 NorthMuseumPrescott, AZ 86301LibraryP: 928-778-1385

Yavapai County Free Library District

Yavapai Library Network Offices

1971 Commerce Center Circle, Suite D/Suite A Prescott, AZ 86301 P: 928-771-3191

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OUR SUPER TEAM



Valerie Burns

Assistant Director



Sherryl Masterman

Network & Computer Systems Specialist



Chanel Wheeler Systems Librarian



Karie Straube

YLN Cataloger



Jill Redmer

Library Specialist, Cataloging



Judy King

Acquisitions & ILL Specialist



John Clark

Records Technician & Substitute Transit Clerk



Toni Sola

Records Technician



Karmela Brower Transit Clerk II



Chuck Bebee Transit Clerk



Dennis Onnen Transit Clerk



PJ Janik Substitute Transit Clerk







Thank You Yun Yavapai Library Network

Address

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Telephone 928-771-3191

Website

www.yln.info