

YLN LIBRARY NETWORK MANAGER'S MONTHLY REPORT

July 2012

LIBRARY NETWORK MANAGER'S LOWDOWN

I wanted to show the new hold fill order in this report before it is implemented. It was determined on the basis of the billing formula. This seemed to be the most equitable methodology given that it considers staffing levels, number of transits, patrons, and items. Here is the new hold fill order with each agency's corresponding percentage of the formula:

PPL (19.1%)	BCC (1.9%)	PHS (1.3%)	CVHS (1%)
PVPL (11.2%)	YCV (1.8%)	VBC (1.3%)	CLA (1%)
CTW (7.5%)	MAY (1.7%)	AJS (1.2%)	GMMS (.9%)
SED (7.0%)	YAR (1.7%)	ASH (1.2%)	MVS (.9%)
CVPL (4.7%)	BMHS (1.5%)	CVUSD (1.2%)	ORME (.9%)
YCP (3.7%)	CON (1.4%)	JER (1.1%)	PMH (.9%)
VER (3.2%)	SEL (1.4%)	LES (1.1%)	CRK (.8%)
ERU (2.7%)	BAG (1.3%)	THS (1.1%)	PCT (.8%)
VOC (2.7%)	COR (1.3%)	WIL (1.1%)	DIAL
PCL (2.3%)	DHL (1.3%)	WTS (1.1%)	YFL (1.4%)

This holds fill order will be implemented in August.

Respectfully Submitted,



Corey Christians

Library Network Manager



PRIORITIZATION

PRIORITY: RESOLVE CURRENT HELPDESK REQUESTS

PROGRESS: ONGOING

CURRENT STATUS:

Total Requests opened in July: 58

Total Requests closed in July: 85

Total Requests reopened in July: 20

Total Unresolved Requests opened in July: 6 (unanswered)/3 (answered or awaiting customer response)

Total Requests still open and unanswered: 35

Total Requests still open and awaiting customer response or replied to: 35

Oldest request: 10/26/2010

PRIORITY: REWRITE AND REVISE IGA

PROGRESS: VERSION 10B OF THE DOCUMENT HAS BEEN COMPLETED

CURRENT STATUS:

Document is being reviewed by Management Committee members.

PRIORITY: RFID INSTALLATIONS

PROGRESS: WAITING FOR INSTALLATION REQUESTS

CURRENT STATUS:

All current RFID requests have been fulfilled. James Lowman is now responsible for all RFID requests.

PRIORITY: DISCARDS/OCLC DELETIONS/OCLC UPDATES

PROGRESS: COMPLETE

CURRENT STATUS:

DISCARD items are now being removed if they are older than 90 days. Items that have fines on them are not included as they cannot be removed if they still have fines attached to them. This report is run nightly.

PRIORITY: VUFIND IMPLEMENTATION

PROGRESS: NONE FOR THIS MONTH

CURRENT STATUS:

Other projects were higher priority.



PRIORITY: CREATE A NEW PORTAL AND TRANSFER PERTINENT EXISTING INFORMATION

PROGRESS: ALPHA VERSION IS AVAILABLE

UPGRADE DATE: PENDING

CURRENT STATUS:

Other projects have taken precedence.

PRIORITY: EXPAND TELEMESAGE ACCESS

PROGRESS: NO PROGRESS

CURRENT STATUS:

Discussions with Talking Tech will be forthcoming after we see if this can be fit into the budget.

PRIORITY: SIF UPLOADS

PROGRESS: NEARLY COMPLETE

CURRENT STATUS:

Initial uploads and card printing are complete for the Prescott Unified School District, the Humboldt Unified School District and the Camp Verde Unified School District.

PRIORITY: MISSION/VISION/STRATEGIC PLAN

PROGRESS: NONE

CURRENT STATUS:

An initial set of questions to ask the Network Membership needs to be drafted.

PRIORITY: RFID INVENTORY SCANNER

PROGRESS: BEING REPLACED

TechLogic has agreed to exchange the RFID wands at no cost to us. YLN has already sent theirs back to TechLogic. The new wands should arrive at any time.



STATISTICS FOR JULY 2012

HOLDS

Holds - July 2012					
Pickup Library	All	CANCELLED	EXPIRED	FILLED	EXP_ONSHELF
All	29356	3238	36	24187	1895
ASH	183	13		165	5
BAG	147	13		127	7
BCC	379	29		338	12
CLA	185	17		155	13
CON	415	26		380	9
COR	430	15		387	28
CRK	20			20	
CTW	2723	354	10	2190	169
CVHS	3	3			
CVPL	1738	98	1	1500	139
CVUSD	1	1			
DHL	334	23		295	16
DIAL	1	1			
ERU	206	24		172	10
JER	123	2		110	11
MAY	339	29		290	20
MVS	2	2			
PCL	137	12		110	15
PCT	2	1			1
PHS	30	8		22	
PPL	9966	1248	16	7955	747
PPLA	257	21		236	
PVPL	5488	594	4	4491	399
SED	2438	271		2025	142
SEL	339	17		306	16
THS	1	1			
VBC	398	53		326	19
VER	854	122		706	26
VOC	1224	147		1026	51
WIL	140	15		118	7
YAR	490	25		458	7
YCP	343	49	5	264	25
YCV	5	1		4	
YFL	15	3		11	1

TRANSITS

Items Transited by Library for July 2012														
Item Library	All	ASH	BAG	BCC	BMHS	CLA	CON	COR	CRK	CTW	CVHS	CVPL	DHL	ERU
All		162	124	328	1	141	354	398	21	1865	0	1421	292	200
ASH	200		2	5		2	7	3		10		21		1
BAG	323	4		5		2	1	11	1	23		30	4	2
BCC	383	1	6			5	10	13	1	29		40	11	6
BMHS	0													
CLA	303	2	2	4			4	5	1	31		25	3	5
CON	228	2	2	3		6		9		26		17	4	1
COR	255	3	1	7		3	6			27		14	1	
CRK	148	1		2		1	1	4		14		17	4	
CTW	1861	16	13	17		19	34	45	1			143	40	18
CVHS	0													
CVPL	812	9	4	16		5	17	32	1	90			20	4
CVUSD	1													
DHL	355	5	3	10		2	8	6		28		23		5
ERU	205		1	1		1	2	7		7		13	1	
JER	282	6	2	3			5	11		30		16	3	1
MAY	286	5	4	8		4	5	10		29		26	6	1
MVS	0													
ORME	0													
PCL	314		3	3			3			28		17	4	6
PCT	6													
PHS	3									2				
PPL	4143	39	30	104		30	85	98	10	567		389	85	66
PPLX	9			1										
PVPL	2694	34	23	53		20	66	62	1	339		250	39	30
SED	3216	21	6	48		20	39	35	3	253		180	21	32
SEL	407	6	4	5		1	6	10		42		37	5	5
THS	1											1		
UNDEFINED	1									0		0		
VBC	201	2	1	4		1	17	4		16		17	5	2
VER	661	2	4	15		7	18	12	1	93		53	15	2
WIL	139		3	2			3	1		18		10	6	
WTS	1									1				
YAR	326	3	2	2		3	8	5		33		21	2	2
YCP	1217	1	8	10		9	9	15		128		61	13	11
YCV	2													
YFL	3								1	1				
YLN	1				1									

TRANSITS – CONT.

Items Transited by Library for July 2012												
Item Library	All	JER	MAY	ORME	PCL	PCT	PHS	PPL	PPLA	PVPL	SED	SEL
All		133	302	0	88	0	22	4369	236	3316	1381	245
ASH	200		2		1		1	55	3	39	15	1
BAG	323		6		2			97	3	71	16	3
BCC	383	3	5		1			73	4	71	40	9
BMHS	0											
CLA	303	3	7					75	3	64	21	3
CON	228	2	4					51	4	59	9	2
COR	255	2	5		1			64	2	40	19	7
CRK	148	1	4				2	47	2	23	2	4
CTW	1861	22	28		9		2	549	18	420	134	37
CVHS	0											
CVPL	812	4	11		3			218	9	167	56	10
CVUSD	1											
DHL	355	1	7		1			88	5	68	26	5
ERU	205	2	1		5			79	1	27	20	4
JER	282		14		2		1	75	5	36	32	3
MAY	286	2			1			58	3	64	20	5
MVS	0							0				
ORME	0							0				
PCL	314	6	1				1	128	1	35	45	2
PCT	6							2				
PHS	3							0				
PPL	4143	34	71		18		6		115	1127	446	72
PPLX	9							4		1	1	
PVPL	2694	15	58		12		1	970	25		236	34
SED	3216	15	27		15		3	809	23	504		30
SEL	407	1	15		1			100	3	72	34	
THS	1											
UNDEFINED	1									0	1	
VBC	201		5		5			49	1	38	10	
VER	661	2	12		1		3	194	3	114	39	5
WIL	139	1	3					38		21	10	3
WTS	1											
YAR	326	2	9		1			101	1	63	20	5
YCP	1217	15	7		9		2	445	2	192	128	1
YCV	2							0				
YFL	3										1	
YLN	1											

TRANSITS – CONT.

Items Transited by Library for July 2012										
Item Library	All	VBC	VER	VOC	WIL	YAR	YCP	YCV	YFL	YLN
All		375	723	1654	126	459	220	4	26	1
ASH	200	1	8	13	1	5	3		1	
BAG	323	6	13	13	1	4	3		2	
BCC	383	6	11	21	1	10	6			
BMHS	0									
CLA	303	13	10	8	2	6	6			
CON	228	6	11	5		5				
COR	255	2	12	18	3	6	2		10	
CRK	148	1	7	6	1	1	3			
CTW	1861	30	75	99	17	53	20	1	1	
CVHS	0									
CVPL	812	15	17	49	9	38	8			
CVUSD	1	1								
DHL	355	9	16	19	6	10	2		2	
ERU	205	9	2	9		8	5			
JER	282	7	10	8	4	2	6			
MAY	286	4	8	15	2	3			3	
MVS	0									
ORME	0									
PCL	314	3	3	18	1	3	3			
PCT	6			4						
PHS	3						1			
PPL	4143	98	206	211	37	126	68		5	
PPLX	9			1		1				
PVPL	2694	62	137	121	16	59	29		1	1
SED	3216	46	97	881	11	63	32	2	0	
SEL	407	9	14	19	7	8	3			
THS	1									
UNDEFINED	1						0			
VBC	201		8	7	2	1	5		1	
VER	661	18		23		15	10			
WIL	139	5	2	8		4	1			
WTS	1									
YAR	326	4	18	15	2		4		0	
YCP	1217	18	38	63	3	28		1		
YCV	2	2								
YFL	3									
YLN	1									

DISCARDS (DELETED ITEMS)

Discards July 2012	
Library	Items
All	6025
ASH	103
BAG	2155
BCC	86
CLA	22
CON	34
COR	13
CRK	4
CTW	27
CVPL	29
DHL	1
ERU	766
JER	7
MAY	28
ORME	9
PCL	592
PPL	483
PVPL	584
SED	257
SEL	10
VBC	3
VER	302
WIL	320
YAR	76
YCP	110
YFL	4

ADDITIONS

Items Added July 2012	
Library	Copies
All	6623
ASH	31
BAG	101
BCC	105
BMHS	144
CLA	117
CON	45
COR	71
CRK	37
CTW	415
CVHS	320
CVPL	296
DHL	12
ERU	37
GMMS	20
JER	33
MAY	37
ORME	92
PCL	21
PHS	2
PPL	1671
PVPL	310
SED	636
SEL	37
SHM	2
VBC	170
VER	21
WIL	34
YAR	47
YAV	18
YCP	155
YCV	59
YFL	38
YLN	1489

NEW PATRONS (USERS)

New Users July 2012	
Library	Patrons
All	9060
AJS	561
ASH	14
BAG	18
BCC	18
BMHS	1358
CLA	12
CON	12
COR	13
CRK	2
CTW	143
CVHS	244
CVPL	111
CVUSD	1226
DHL	7
ERU	5
GMMS	603
LES	288
MAY	11
MVS	285
PCL	7
PHS	1622
PMH	631
PPL	521
PVPL	326
SED	136
SEL	20
THS	468
VBC	13
VER	38
VOC	12
WIL	1
WTS	300
YAR	19
YCP	15



PATRON BILLS

Patron Bills by Library for July 2012							
Bill Library	Number of Bills	Total Amount Billed	Payment Amounts	Patrons with Bills	Delinquent Patrons with Bills	Blocked Patrons with Bills	Barred Patrons with Bills
All	11399	63252.72	62495.3	3231	691	207	48
ASH	5	38.25	38.25	4	0	0	0
BAG	33	355.75	355.75	11	4	3	0
BCC	33	248.5	248.5	13	4	0	0
BMHS	902	28215.81	28113.61	182	2	32	0
CLA	12	79.52	76.52	7	1	1	0
CON	61	445	445	10	4	1	1
COR	21	139.3	139.3	5	0	1	0
CRK	6	38.74	38.74	3	0	1	0
CTW	1272	2147.31	2087.31	396	94	19	5
CVHS	86	5317.42	5317.42	46	14	5	0
CVPL	446	799.39	745.99	148	38	9	1
CVUSD	4	31.95	31.95	2	0	1	0
DHL	1	6.5	6.5	1	0	0	0
ERU	15	69.5	69.5	6	0	0	0
GMMS	5	29.59	29.59	2	0	1	0
JER	60	629.45	629.45	11	1	1	0
MAY	12	67.8	67.8	5	1	0	1
ORME	6	67.49	67.49	1	0	1	0
PCL	34	334.97	334.22	11	1	2	1
PHS	87	442.16	442.16	18	1	1	0
PPL	2142	6242.43	5923.12	717	182	50	12
PPLA	8	14.75	14.75	3	1	0	0
PPLG	9	41.05	34.05	4	1	2	0
PVPL	3646	12040.19	11961.76	841	112	46	23
SED	1668	2760.74	2706.9	618	204	19	3
SEL	20	235	235	7	1	2	0
VBC	26	124	124	10	3	1	0
VER	319	500.75	493.15	109	33	9	1
VOC	87	109.15	108.8	56	12	2	0
WIL	11	88.9	88.9	7	0	1	0
WTS	1	15	15	1	0	0	0
YAR	7	41.5	41.5	2	0	1	0
YCP	289	934.11	882.22	86	24	8	1
YCV	56	470.75	453.15	11	4	1	0
YLN	9	130	127.95	9	0	1	1

CIRCULATION*

*Total does not include Library Use Transactions

Circulation by Library for July 2012						
Library	Checkouts	Staff Renewals	Patron Renewals	Use Item	Library Use Transactions	Total Circulation
All	160675	9925	19678	3852	11701	194156
ASH	929	53	34		122	1016
BAG	677	57	39		2176	773
BCC	2202	206	68		332	2476
BMHS	4530	232			3	4762
CLA	1029	53	108		184	1190
CON	1133	54	18		45	1205
COR	2286	121	28		48	2435
CRK	308	22	4		8	334
CTW	16635	1332	1711	532	665	20210
CVHS	1257				11	1257
CVPL	8146	675	984		176	9805
DHL	1336	54	140		30	1530
ERU	329	99	63	11	810	527
JER	604	144	23		49	771
LES				2	0	2
MAY	1490	125	48		38	1663
ORME	20		7		10	27
PCL	364	106	151	56	667	677
PCT	5	6			1	11
PHS	63	1			7	64
PPL	53445	3298	8584		1740	65327
PPLA	236		7		1	243
PVPL	35104	961	4568	2134	1462	42767
SED	16959	542	1425	877	1462	19803
SEL	1833	40	1		21	1874
THS			1	1	0	2
VBC	734	34	51		11	819
VER	3641	225	720		458	4586
VOC	1654	49	132		41	1835
WIL	539	38	16		340	593
WTS		0	13		40	13
YAR	1992	202	52		96	2246
YCP	1163	268	584	239	567	2255
YCV	4	23	32		0	59
YFL	27	14			8	41
YLN	1	891	66		72	958

CHECKINS

Checkins by Library for July 2012		
Library	Total	Change Vs. Previous Year FY July June
All	173722	12.89%
AJS	105	1212.50%
ASH	1234	39.75%
BAG	868	3.70%
BCC	2615	7.66%
BMHS	260	63.52%
CLA	1392	36.07%
CON	1249	0.08%
COR	2626	69.75%
CRK	409	-12.61%
CTW	17911	3.99%
CVHS	114	103.57%
CVPL	9518	11.65%
DHL	1435	20.59%
ERU	592	24.11%
GMMS	217	
JER	876	29.01%
LES	101	1583.33%
MAY	1765	-2.38%
MVS	88	151.43%
ORME	119	417.39%
PCL	519	8.35%
PCT	13	0.00%
PHS	94	118.60%
PMH	101	1342.86%
PPL	55579	20.57%
PPLA	2	
PPLG	104	-91.13%
PPLX	1	
PVPL	40947	9.30%
SED	17566	4.00%
SEL	1861	24.23%
THS	32	3100.00%
VBC	783	82.09%
VER	4293	1.20%
VOC	2564	14.41%
WIL	723	-3.21%
WTS	7	
YAR	2152	34.00%
YCP	2343	30.31%
YCV	222	-56.04%
YFL	266	1056.52%
YLN	56	1020.00%



OPAC SEARCHES

OPAC Searches by Library for July 2012							
Library	Number of Searches	Number of Hits	Average Hits Per Search	Sessions with Searches	% of total searches	Add'l Extrap. Searches	Est. Tot. Searches
All	102930	28356298	275.491091	36851			
ASH	142	24291	171.0633803	27	0.24%	109	251
BAG	135	97791	724.3777778	38	0.23%	103	238
BCC	458	70359	153.6222707	100	0.79%	351	809
CLA	527	29546	56.06451613	152	0.90%	404	931
CON	461	26469	57.4164859	102	0.79%	353	814
COR	240	125185	521.6041667	94	0.41%	184	424
CRK	16	5806	362.875	6	0.03%	12	28
CTW	5301	1618950	305.4046406	1611	9.09%	4059	9360
CVPL	4312	906414	210.2073284	1053	7.40%	3302	7614
DHL	412	80063	194.3276699	130	0.71%	315	727
ERU	188	88226	469.287234	45	0.32%	144	332
JER	190	6081	32.00526316	63	0.33%	145	335
MAY	356	137027	384.9073034	111	0.61%	273	629
ORME	12	299	24.91666667	4	0.02%	9	21
PCL	109	8565	78.57798165	29	0.19%	83	192
PHS	24	964	40.16666667	8	0.04%	18	42
PMH	1	1	1	1	0.00%	1	2
PPL	20758	5386504	259.4905097	6375	35.61%	15896	36654
PPLA	85	4128	48.56470588	44	0.15%	65	150
PVPL	11775	3826287	324.9500637	3440	20.20%	9017	20792
SED	7025	1503985	214.0903915	2367	12.05%	5380	12405
SEL	253	45991	181.7826087	56	0.43%	194	447
THS	3	10	3.333333333	2	0.01%	2	5
VBC	170	85532	503.1294118	57	0.29%	130	300
VER	2120	469423	221.4259434	600	3.64%	1623	3743
VOC	1158	319867	276.2236615	363	1.99%	887	2045
WIL	122	25448	208.5901639	32	0.21%	93	215
WTS	16	663	41.4375	9	0.03%	12	28
YAR	458	74791	163.2991266	102	0.79%	351	809
YCP	1184	137680	116.2837838	329	2.03%	907	2091
YCV	281	510211	1815.697509	86	0.48%	215	496
YLN	44638	12739741	285.4012501	19559			
Total-YLN	58292						
Total	102930						

EBRARY SEARCHES

Month of: **07/2012**

Detailed by: **Entire Period**

For: **Yavapai Free Library District (yln)**

Category: **All Categories**

Usage Type: **All Documents Selected**

Date	Category	Pages Viewed	Pages Copied	Pages Printed	Unique Documents	User Sessions	Wait Queue	Online Turnaways	Chapter/R ange Downloads	Full Title Downloads
------	----------	--------------	--------------	---------------	------------------	---------------	------------	------------------	--------------------------------	----------------------------

Entire Period	All Categories	8,717	19	107	353	534	0	-	117	176
-------------------------------	--------------------------------	-------	----	-----	-----	-----	---	---	-----	-----

TOTAL		8,717	19	107	353	534	0	-	117	176
--------------	--	--------------	-----------	------------	------------	------------	----------	----------	------------	------------

